



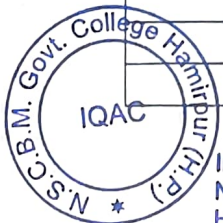
**Netaji Subhash Chander Bose Memorial
Govt. College Hamirpur,
Himachal Pradesh**

Tel. No.: 01972-222227, FAX: 01972-222227, E-mail: gchamirpur-hp@nic.in



Audited expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	2022-2023	
AF	CHEMISTRY	2.70524
AF	PHYSICS	0.57644
AF	BOTONY	1.11413
AF	ZOOLOGY	1.15238
AF	SPORTS FUND	7.49375
AF	HOUSE EXAM	1.60306
AF	CAMPUS FUND	0.22000
AF	MAGAZINE	1.45600
AF	COMPUTER SCIENCE	1.05148
TOTAL		17.37248
	2021-2022	
AF	CHEMISTRY	1.96265
AF	PHYSICS	0.42155
AF	BOTONY	0.44539
AF	ZOOLOGY	0.05382
AF	SPORTS FUND	3.97020
AF	HOUSE EXAM	0.23294
AF	CAMPUS FUND	1.08859
AF	NCC	0.78541
TOTAL		8.96055
	2020-2021	
AF	PHYSICS	0.03000
AF	BOTONY	1.83295
AF	ZOOLOGY	0.18867



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Principal
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AF	SPORTS FUND	5.15802
AF	HOUSE EXAM	0.55634
AF	CAMPUS FUND	0.37250
AF	NCC	0.14859
AF	PHYSICAL EDUCATION	0.29425
AF	GARDEN	0.02900
AF	COMMERCE	0.58988
BF	TOILETS AND PHYSICS LAB	5.27400
TOTAL		14.47420
	2019-2020	
AF	CHEMISTRY	3.50105
AF	PHYSICS	3.56866
AF	BOTONY	1.72201
AF	ZOOLOGY	0.77249
AF	SPORTS FUND	1.33975
AF	CAF	0.70741
AF	HOUSE EXAM	0.62847
AF	PHYSICAL EDUCATION	0.00090
AF	NCC	0.04850
BF	DISMENTALING OF ROOMS	1.52000
TOTAL		13.80924
	2018-2019	
AF	CHEMISTRY	2.94014
AF	PHYSICS	1.47264
AF	BOTONY	0.11296
AF	ZOOLOGY	0.08461
AF	SPORTS FUND	11.87095
AF	HOUSE EXAM	1.99084
AF	COMPUTER INTERNET	1.04211
AF	COMMERCE	0.19348
TOTAL		19.70773



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